

2026/2027 Mountain View Parent Teacher Club Budget

	Total Net Income	Total Net Expenses	Net Balance
	\$ 26,250.00	\$ 26,250.00	\$ -
Income			
Category	Income	Expense	Net Income
PTC Fundraising			
Carnival	\$ 19,500.00	\$ 6,000.00	\$ 13,500.00
Concessions/Snack Bar	\$ 12,500.00	\$ 6,250.00	\$ 6,250.00
Spirit Wear	\$ 5,125.00	\$ 2,575.00	\$ 2,550.00
Grandparent's Day	\$ 950.00	\$ 650.00	\$ 300.00
Pastries With Parents	\$ 950.00	\$ 650.00	\$ 300.00
Mother/Son Dance	\$ 1,500.00	\$ 600.00	\$ 900.00
Father/Daughter Dance	\$ 2,800.00	\$ 600.00	\$ 2,200.00
Restaurant Nights	\$ 500.00	\$ -	\$ 500.00
Holiday Store	\$ -	\$ 250.00	\$ (250.00)
Marquee Sign Messages	\$ -	\$ -	\$ -
Miscellaneous Fundraising Events	\$ -	\$ -	\$ -
PTC Fundraising Totals:	\$ 43,825.00	\$ 17,575.00	\$ 26,250.00
PTC Miscellaneous Income			
Miscellaneous Income	\$ -	\$ -	\$ -
Candy Grams	\$ 100.00	\$ 100.00	\$ -
Scholastic Bookfair (Pass Thru)	\$ 3,500.00	\$ 3,500.00	\$ -
PTC Miscellaneous Income Totals:	\$ 3,600.00	\$ 3,600.00	\$ -
Income Totals:	\$ 47,425.00	\$ 21,175.00	\$ 26,250.00
Total income available to cover all expenses Totals:	\$ 26,250.00		
Expenses			
Category	Income	Expense	
MV Requested Items			
Marquee Sign		\$ 3,000.00	
Staff Requested Items		\$ 4,000.00	
Water Dispensers		\$ 800.00	
MV Requested Items Totals:		\$ 7,800.00	29.7%
PTC Staff Support and Appreciation Expenses			
Teacher Vouchers		\$ 2,300.00	
Back to School - Staff Luncheon		\$ 1,000.00	
Teacher Appreciation Week		\$ 3,350.00	
PTC Staff Support and Appreciation Expenses Totals:		\$ 6,650.00	25.3%
PTC Student Support Expenses			
Field Trips		\$ 2,000.00	
Student Events, Awards, and Recognition		\$ 2,000.00	
Clovis North Scholarships		\$ 2,000.00	
PTC Student Support Expenses Totals:		\$ 6,000.00	22.9%
PTC Event Expenses			
Ice Cream Social		\$ 500.00	
Holiday Breakfast		\$ 400.00	
Movie Night		\$ 75.00	
Game Night		\$ 75.00	
Volunteer Appreciation		\$ 250.00	
Stampede Dinner		\$ 700.00	
Hospitality		\$ -	
PTC Activities Expenses Totals:		\$ 2,000.00	7.6%
PTC Administrative Expenses			
ASCIP-B Liability Insurance Coverage		\$ 650.00	
Bill.com		\$ 450.00	
Taxes		\$ 500.00	
PTC Equipment		\$ 1,000.00	
Website		\$ 500.00	
Quickbooks		\$ 75.00	
Unpaid Bills (Delay in billing from district)		\$ 500.00	
Miscellaneous Expenses		\$ 125.00	
PTC Administrative Expenses Totals:		\$ 3,800.00	14.5%
Expenses Totals:		\$ 26,250.00	
Net Income (Loss):		\$ -	
Reserve Funds			
MV Requested Items from Reserve Funds			
Marquee Sign		\$ 5,000.00	
Total From Reserve Funds:		\$ 5,000.00	
Net Income (Loss):		\$ (5,000.00)	